

Tidworth CATG

FINANCIAL SUMMARY

BUDGET 2022-23

LHFIG ALLOCATION 2022-23

£22,170.00

2020-21 Underspend

£8,708.63

Contributions

Tidworth TC

£500.00 A338 / South RD Topo - (To be invoiced 22/23)

Collingbourne Ducis

£500.00 Church St / High St Topo - (To Be invoiced 22/23)

Collingbourne Kingston PC

£2,350.00 A338 Speed limit

Total Budget

£34,228.63

Actual

xxxxx

£0.00

xxxxx

£0.00

xxxxx

£0.00

xxxxx

£0.00

xxxxx

£0.00

xxxxx

£0.00

Commitments

A338 Tidworth Post Office Parking Restrictions

£3,000.00

A338 Collingbourne Kingston Speed Limit

£9,000.00

xxxxx

xxxxx

xxxxx

xxxxx

Total commitment **£12,000.00**

Remaining Budget **£22,228.63 Underspend**